

Shaded Areas Contain Formulas Do Not Alter

OMB Approval No. 0348-0044

**BUDGET INFORMATION - Non-Construction Programs**

**SECTION A - BUDGET SUMMARY**

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		Total (g)
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	
1. Air Pollution		\$ -	\$ -	\$ 306,254		\$ 306,254
2.						-
3.						-
4.						-
5. Totals		\$ -	\$ -	\$ 306,254	\$ -	\$ 306,254

**SECTION B - BUDGET CATEGORIES**

Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
a. Personnel	\$ 53,836				\$ 53,836
b. Fringe Benefits (35.33%)	19,021				19,021
c. Travel	-				-
d. Equipment	-				-
e. Supplies	-				-
f. Contractual	-				-
g. Construction	-				-
h. Other	203,486				203,486
i. Total Direct Charges (sum of 6a-6h)	276,343	-			276,343
j. Indirect Charges (55.56%)	29,911				29,911
k. TOTALS (sum of 6i and 6j)	\$ 306,254	\$ -	\$ -	\$ -	\$ 306,254
7. Program Income	\$ -	\$ -	\$ -	\$ -	\$ -

SECTION C - NON-FEDERAL RESOURCES					
	(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8.	Air Pollution 66.001		\$ -	\$ -	
9.					
10.					
11.					
12.	<b>TOTAL (sum of lines 8 and 11)</b>		\$ -	\$ -	\$ -

SECTION D - FORECASTED CASH NEEDS						
	(Total for 1stYear)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
13.	Federal	\$ 306,254	\$ 76,563	\$ 76,563	\$ 76,564	\$ 76,564
14.	Non-Federal	-				
15.	<b>TOTAL (sum of lines 13 and 14)</b>	\$ 306,254				

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT					
	(a) Grant Program	(b) First			
		(c) Second	(d) Third	(e) Fourth	
16.					
17.					
18.					
19.					
20.	<b>Total (sum of lines 16 - 19)</b>				

21.	Direct Charges:	\$276,343	22. Indirect Charges: Fixed rate of 55.56	\$29,911
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23. Remarks:

# OBJECT CLASS CATEGORIES WORKSHEET

[NOTE: Please indicate any pre-award costs with a star (\*).]

**a. PERSONNEL**

POSITION	NUMBER	SALARY	WORK YEARS	AMOUNT
See Attachment A				\$53,836
<b>a. PERSONNEL TOTAL</b>				\$53,836

**b. FRINGE BENEFITS**

BASE	\$53,836
RATE	35.33%
<b>b. FRINGE BENEFITS TOTAL</b>	\$19,021

**c. TRAVEL**

Explain:	
<b>c. TRAVEL TOTAL</b>	\$0.00

# OBJECT CLASS CATEGORIES WORKSHEET

d. **EQUIPMENT:** Tangible, non-expendable, personal property having a useful life of more than one year and an acquisition cost of \$5,000 or more per unit. Applicant's definition of equipment may be used provided the definition at least includes all items previously defined above.

ITEM	NUMBER	COST PER UNIT	TOTAL
			\$0
			-
			-
			-
			-
			-
			-
<b>d. EQUIPMENT TOTAL</b>			\$ -
<b>e. SUPPLIES</b>			
List by groups, as appropriate:			
<b>e. SUPPLIES TOTAL</b>			\$0

# OBJECT CLASS CATEGORIES WORKSHEET

f. **CONTRACTUAL**

List each planned contract or type of service to be procured. Agreements/contracts with other governmental agencies (state, local or Federal) should be listed under category h. OTHER	



