

UA Cooperative Extension Service
13954/13958 Nutrient Management Project (Big Creek)
Expenses 10/1/13 - 4/30/16

Account	Type	Title	Activity
613000	L	Extra Help	26,790.82
613000	L	Extra Help	52,665.87
613500	L	Stipends for Students	16,250.00
616000	L	Fringe Benefits	5,195.96
616000	L	Fringe Benefits	10,489.30
721300	E	Freight and Hauling	10.45
721300	E	Freight and Hauling	49.42
723100	E	Building and Grounds Maintenance	240.00
723699	E	Vehicle Chargebacks	1,867.74
723699	E	Vehicle Chargebacks	4,165.14
724710	E	Rent of Transport Eq-In State	200.41
724710	E	Rent of Transport Eq-In State	406.98
725114	E	Meals Provided for Meetings	190.58
725115	E	Meals-In State	362.44
725115	E	Meals-In State	391.83
725116	E	Lodging-In State	1,116.76
725124	E	Meals Out-of-State	365.06
725125	E	Lodging Out-of-State	1,126.35
725211	E	Private Car Mileage In State	1,830.78
725211	E	Private Car Mileage In State	6,694.51
725212	E	Prvt Car Mileage-Conf/Train In Stat	70.14
725221	E	Private Car Mileage Out State	361.20
725911	E	Other Travel Expense-In State	3,559.50
725911	E	Other Travel Expense-In State	9,535.75
725921	E	Other Travel Expenses-Out State	30.00
729160	E	Student Tuition-Non State Employees	3,414.36
729430	E	Contractual Food Services	155.28
729490	E	Other Contract Services-Non State	26,682.19
729490	E	Other Contract Services-Non State	26,825.00
729900	E	Other Expenses and Services	1,983.95
729900	E	Other Expenses and Services	7,567.94
729930	E	Purchasing Card Expense Charge	8,661.87
729940	E	Travel Card Expense Charge	119.00
733100	E	Stationery & Office Supplies	495.57
733300	E	Ed/Recreation/Photographic Supplies	6,225.72
733300	E	Ed/Recreation/Photographic Supplies	96,207.83
733500	E	Drugs/Meds/Health & Lab Supplies	27,983.76
733500	E	Drugs/Meds/Health & Lab Supplies	38,033.80
733799	E	CES Publications Distribution	7.83
735900	E	Other Ag/Horticulture/Wildlife Supp	23,535.28
736100	E	Data Processing Supplies	2,321.05
774200	E	Furniture & Equipment	13,274.15

774201 E	Furniture & Equipment - Minor	64,106.17
778000 E	Specialized Research Eq Purchases	<u>8,381.27</u>
	Total Expenditures as of 4/30/16	<u>499,949.01</u>